



**KHSAA TITLE IX
ANNUAL REPORT SUBMISSION
STATUS REPORT
2010-2011**

KHSAA
Form T65
Revised
3/2011

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Julian Tackett, Commissioner
Darren Bilberry, Assistant Commissioner

DATE: June 30, 2011

School	St. Patrick	Reviewed by	Gordon Bocock
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The following is a status report regarding the required 2010 - 2011 Title IX Annual Report submission of forms due into the KHSAA office by April 15, 2011. Appropriate KHSAA Audit Team personnel have reviewed these forms and the following is a summary of this review.

I. Checklist of Forms properly submitted in a satisfactory manner:

<input checked="" type="checkbox"/>	GE 19 (Annual Verification)	<input checked="" type="checkbox"/>	T-35 (Budget Expenses)
<input checked="" type="checkbox"/>	T-1 (Summary Program Chart 1)	<input checked="" type="checkbox"/>	T-36 (Budget Expenses)
<input checked="" type="checkbox"/>	T-2 (Summary Program Chart 2)	<input checked="" type="checkbox"/>	T-41 (Checklist – Overall Interscholastic Program)
<input checked="" type="checkbox"/>	T-3 (Summary Program Chart 3)	<input checked="" type="checkbox"/>	T-60 (Corrective Action Plan)
<input checked="" type="checkbox"/>	T-4 (Summary Program Chart 4)	<input type="checkbox"/>	T-63 (Interscholastic Survey Results)

II. Status

A.	<input checked="" type="checkbox"/>	2010– 2011 Forms are satisfactory and no further information or action is necessary at this time.
B.		Errors have been noted with respect to the following forms:
C.		The following forms were omitted and must be submitted by school representatives:
D.	<input checked="" type="checkbox"/>	According to the 2010-2011 data, the school appears to be meeting the standards established in: <input checked="" type="checkbox"/> Test 1 (Athletic participation is proportionate to enrollment) <input type="checkbox"/> Test 2 (History and continuing practice of program expansion) <input checked="" type="checkbox"/> Test 3 (Full and effective accommodation of interests and abilities)
E.	<input checked="" type="checkbox"/>	Other Recommendation and Comments: According to the data and results submitted, it appears the school is meeting the standards of Test 1 and Test 3 for the provision of athletic opportunities. In the area of benefits, total athletic spending falls within the acceptable parameters both on a percentage and per athlete basis. It is recommended that Gender Equity Committee meetings take place, at least once, during each sports season (fall, winter, spring). Thank you.

KHSAA Emailer

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select ademail as email_address,school as email_name from KHSAA_Schools,KHSAA.KHSAA_new_email_checked_schools where
KHSAA_Schools.id=KHSAA.KHSAA_new_email_checked_schools.id AND KHSAA_new_email_checked_schools.user="dbilberry@khsaa.org" AND
member="T" and (ademail is not null and ademail <> "") order by school
select prinemail as email_address,school as email_name from KHSAA_Schools,KHSAA.KHSAA_new_email_checked_schools where
KHSAA_Schools.id=KHSAA.KHSAA_new_email_checked_schools.id AND KHSAA_new_email_checked_schools.user="dbilberry@khsaa.org" AND
member="T" and (prinemail is not null and prinemail <> "") order by school
select superemail as email_address,school as email_name from KHSAA_Schools,KHSAA.KHSAA_new_email_checked_schools where
KHSAA_Schools.id=KHSAA.KHSAA_new_email_checked_schools.id AND KHSAA_new_email_checked_schools.user="dbilberry@khsaa.org" AND
member="T" and (superemail is not null and superemail <> "") order by school
```

- Below is a simulation of how your email will appear.
- You can manually modify the list of addressees in the "To:" box by deleting undesired addressees or adding new ones, one per line.
- You can modify the email subject in the "Subject:" box.
- When you're ready to send your email press the "Send" button. Do not close your browser window while emails are being sent.

From:	Darren Bilberry <dbilberry@khsaa.org>
To:	"St. Patrick"<dschultz@stpatschool.com> "St. Patrick"<apoe@stpatschool.com> "St. Patrick"<mclines@covingtondiocese.org> gbocock@khsaa.org coachbo@newwavecomm.net
Subject:	St. Patrick HS 2010-2011 Title IX Annual Report Statu
<input type="button" value="Send Email"/>	
<p>Enclosed please find a copy of Form T-65, the <u>2010-2011 KHSAA Title IX Annual Submission Status Report</u>. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel.</p> <p>Also, KHSAA Audit Team Members may have requested the resubmission of some of the 2010-2011 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies of all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.</p> <p>Should you need any further information, please do not hesitate to contact the appropriate Title IX Auditor listed on the T-65 form or Darren Bilberry at anytime. Thank You.</p> <p>-- Darren Bilberry Assistant Commissioner Kentucky High School Athletic Association Telephone- 859-299-5472 Fax: 859-293-5999 E-Mail: dbilberry@khsaa.org</p>	

- attachment; filename="St. Patrick.doc"

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Copy: St. Patrick HS 2010-2011 Title IX Annual Report Status Report

1 message

Darren Bilberry <dbilberry@khsaa.org>

Thu, Jul 14, 2011 at 11:58 AM

To: Darren Bilberry <dbilberry@khsaa.org>

Enclosed please find a copy of Form T-65, the 2010-2011 KHSAA Title IX Annual Submission Status Report. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel.

Also, KHSAA Audit Team Members may have requested the resubmission of some of the 2010-2011 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies of all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to contact the appropriate Title IX Auditor listed on the T-65 form or Darren Bilberry at anytime. Thank You.

--

Darren Bilberry
Assistant Commissioner
Kentucky High School Athletic Association
Telephone- 859-299-5472
Fax: 859-293-5999
E-Mail: dbilberry@khsaa.org



St. Patrick.doc

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**KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION
2010-2011 ANNUAL VERIFICATION OF TITLE IX
PROCEDURES**

KHSAA Form GE19
Rev. 10/10

(To be submitted by April 15, 2011 along with other required forms)

APR 18 2011

St. Patrick _____ High School, Maysville _____ Kentucky
(Name of High School) (City)

certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with 20 U.S.C. Sections 1681-1688, et. Seq. (also known as Title IX). **I certify the following provisions in accordance with records at the school contained in the permanent Title IX file, at least one copy of which must be maintained in the Principal's office, and to the best of my knowledge have completed the following tasks:**

- I. Established a gender equity committee at the high school. **(List committee personnel and provide attachment if necessary)**

Name	Address	Phone	Title (Supt., Principal, Student, Parent, Coach, Etc.)

- II. Scheduled a minimum of three meetings during the 2010-2011 school year on the following dates:

September 15, 2011
October 20, 2011
November 15, 2011

- III. Designated the following person(s) as the Title IX coordinator for the school:

Name	Title	Address	Phone
Allan Crump	Assistant Athletic Director	6074 Clift Pike Mayslick, Ky	606-584-2606

- IV. Designated the following person(s) as the Title IX coordinator for the district:

Name	Title	Address	Phone
Allan Crump	Assistant Athletic Director	6074 Clift Pike Mayslick, Ky	606-584-2606

School personnel are continuing to make periodic reviews of the boys' and girls' athletics program reflected in the Corrective Action Plan.

In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

Anna Poe
Principal's Signature

4-14-11
Date

2011

Superintendent Signature

School Board Chairpersons' Signature

(Send original copy to KHSAA - Maintain duplicate in Title IX school folder)



**2010-2011
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART (Form T-1)**

KHSAA Form T1
Rev. 10/10

Participation Opportunities: Test One - Proportionality

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	43	45.3%	90	51.7%
Row 2	BOYS	52	54.7%	84	48.3%
Row 3	Totals	95	100%	174	100%

Instructions:

*Number of 8th grade students & below used in
Column 3 and Column 4 calculations: 5

- Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by Row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask coaches to confirm the names of those individuals who are on the team as of the first **date of regular season competition**, and cross out the names of those who were cut from the team or quit the team prior to the first regular season competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (**do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads**). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk in the above notation as to how many 8th grade students & below are included in the totals.
Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.) Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is not a formal compliance standard, if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature: *Anne Poe* Date: 4-14-2011
Allan



**2010-2011
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART (FORM T-2)
PARTICIPATION OPPORTUNITIES: TEST TWO - PROGRAM
EXPANSION**

		Column 1	Column 2	Column 3	Column 4	Column 5
Program		Number of Teams Currently Offered	Number of Participants	Number of Teams Added Since the beginning of the 2006-2007 School Year	Current Number of Participants for the 2010-2011 school year who are playing on teams added since the 2006-2007 School Year	Percent of Total Participation By Sex Added Since the beginning of the 2006-2007 School Year
GIRLS Row 1	varsity:	5	71	0	0	
Row 2	j.v.:	2	19	0	0	
Row 3	frosh:	0	0	0	0	
Row 4	total:	7	90	0	0	0.0%
BOYS Row 5	varsity:	5	64	0	0	
Row 6	j.v.:	1	11	0	0	
Row 7	frosh:	1	9	0	0	
Row 8	total:	7	84	0	0	0.0%

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 2) For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. Note: The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- 3) For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Girl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 5) For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.
- 6) **Note: If the percentage of current participants added in the last five years is 25% or greater for the underrepresented sex (most likely girls), compliance with Test Two may be possible. If less than 25%, then compliance with Test Three should be analyzed. CAUTION: 25% is not a formal compliance standard.**

Principal's Signature: *Renee Poe* Date: 4-14-2011
allan imp



2010-2011
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART (FORM T-3)

KHSAA Form T3
Rev. 10/10

Participation Opportunities Test Three Full Accommodation

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS (Yes / No)		BOYS (Yes / No)
1. Based on the responses from your most recent student survey, is there sufficient interest to form a viable interscholastic team for a sport not currently offered? If yes, what sport?	No		No
2. For a sport not currently offered at the varsity level, is there sufficient interest based on your most recent Student Interest Survey to form a viable team for an interscholastic freshman team or junior varsity team?	No		No
3. For a sport currently offered at the interscholastic Junior Varsity or freshmen level, is there sufficient interest, based on your most recent Student Interest Survey, to form a varsity team?	No		No
4. If you answered YES to question (1), (2), or (3), are there enough high schools in the geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	No		No
5. If you answered YES to question (1), (2), (3), or (4), are there enough high schools in the geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?	No		No

Remember, test three – full accommodation means addressing the unmet interest of the underrepresented sex (most likely girls), not the overrepresented sex (most likely boys).

Plans to Address Interest:

We need to look to persuade students to want to play another sport that is not offered. I believe bowling could be a possibility. We need to use our Title IX Committee to interact with students to get their cooperation.

Principal's Signature :

Anne Poe
allan emp

Date:

4-14-2011



**2010-2011
ACCOMMODATION OF INTERESTS AND ABILITIES
SUMMARY PROGRAM CHART (FORM T-4)**

KHSAA : Form T4
Rev. 10/10

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	5	71	78.9%
Row 2	j.v.:	2	19	21.1%
Row 3	frosh:	0	0	0.0%
Row 4	total:		90	100%
Boys				
Row 5	varsity:	5	64	76.2%
Row 6	j.v.:	1	11	13.1%
Row 7	frosh:	1	9	10.7%
Row 8	total:		84	100%

- Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- For Column 3, calculate the percentage of female and male participants at each level.
 For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.
 For boys' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
 - Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
 - Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: *Anne Poe* Date: 4-14-2011
Allan Camp



**2010-2011
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1 - (FORM T-35)
TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA Form T-35
REV. 10/10

Sports	Equipment and Supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)			Facilities improvements		Publications (if sport-specific)		
	School	Booster	School	Booster	School	Booster	School	# Coaches for all levels / # Teams for all levels	School	Booster	School	Booster	School	Booster
G basketball	480	0	300	0	500	0	2660	2 2	0	0	0	0	0	0
B basketball	480	200	275	0	500	0	2660	2 2	0	0	0	0	0	0
G softball	850	0	50	0	200	0	760	1 1	0	0	0	0	0	0
B baseball	652	0	50	0	200	0	760	1 1	675	0	0	0	0	0
G cross country	0	0	175	0	50	0	125	1 1	0	0	0	0	0	0
B cross country	0	0	175	0	50	0	125	1 1	0	0	0	0	0	0
G golf	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0
B golf	95	0	720	0	100	0	500	1 1	0	0	0	0	0	0
G soccer	278	0	200	0	200	0	760	1 1	600	0	0	0	0	0
B soccer	278	0	200	0	300	0	760	1 1	600	0	0	0	0	0
G swimming	0	0	0	200	50	0	0	1 1	0	0	0	0	0	0
B swimming	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0

1. Total expenditures on T-35 and T-36 on the 2010-2011 year report due by April 15, 2011 of each school year, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2009-2010 ending June 30, 2010.

2. Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature: *Randy Poe* Date: 4-14-2011

allan imp



**2010-2011
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 - (Form T36)
TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA Form T36
REV. 10/10

Sports	Equipment and supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)			Facilities improvements		Publications (if sport-specific)		
	Expenditures		Expenditures		Expenditures		Expenditures			Expenditures		Expenditures		
	School	Booster	School	Booster	School	Booster	School	# Coaches for all levels / # Teams for all levels	School	Booster	School	Booster	School	Booster
G track	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B track	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G tennis	148	0	175	0	100	0	380	1	1	0	0	0	0	0
B tennis	148	0	175	0	100	0	380	1	1	0	0	0	0	0
G volleyball	125	0	260	0	300	0	760	1	1	0	0	0	0	0
B wrestling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B football	0	0	0	0	0	0	0	0	0	0	0	0	0	0
G	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- Total expenditures on T-35 and T-36 on the 2010-2011 year report due by April 15, 2011, should reflect the total monies spent (rounded off to nearest dollar) for the entire school year of 2009-2010 ending June 30, 2010.
- Booster Club Funding/Contributions must be included in the above expenditures totals. Indicate percentage of total expenditures for each gender: (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem.)

Gender	Expenditures	Percentage
Boys	\$ 11,158	51.1%
Girls	\$ 10,686	48.9%
Total:	\$ 21,844	100%

Principal's Signature: _____

Allen
Ray Joe
Imp

Date: 4-14-2011



**2010-2011 KHSAA TITLE IX ATHLETICS AUDIT (Form T-41)
Checklist - Overall Interscholastic Athletics Program**

KHSAA Form T41
Rev. 10/10

DIRECTIONS:

For the Areas of Compliance (Opportunities and Benefits) listed on the left hand side of the page, place a checkmark under the appropriate column identifying whether your school provided an advantage to the Girls' Program, or to the Boys' Program or to Neither Program. A review of T-35 and T-36 spending patterns might be helpful in completing this form.

Areas of Compliance:	ADVANTAGE TO:		
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM
OPPORTUNITIES			
Accommodation of Interest and Abilities		X	
BENEFITS			
Equipment and Supplies			X
Scheduling of Games and Practice Time			X
Travel and Per Diem Allowances			X
Coaching			X
Locker Rooms, Practice and Competitive Facilities			X
Medical and Training Facilities and Services			X
Publicity			X
Support Services			X
Housing and Dining			X
Tutoring			X
Athletic Scholarships			X

If an advantage/inequity is indicated, corrective action should be shown on the Corrective Action Plan, Form T-60.

Principal's Signature: *Ann Poe* Date: 4-14-2011
Allan Emf



**2010-2011 TITLE IX
CORRECTIVE ACTION PLAN
(FORM T-60)**

SCHOOL NAME St. Patrick

DIRECTIONS:

1. For Column 1, indicate the intended area (Opportunities or Benefits) which needs corrective action in order to achieve gender equity. For Column 2, write the suggested change or activities that will correct the area in need of alteration. For Column 3, include the estimated completion date for the changes or activities.
2. It is possible to attain compliance with Title IX and no longer need "corrective" action. However, the KHSAA strongly encourages compliant schools to identify items for improvement (Column 1), activities to accomplish the improvement (Column 2) and a timetable for completion (Column 3) that will strengthen the athletic program.
3. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2011.

COLUMN 1 SPECIFIC ITEM FOR CORRECTION/ IMPROVEMENT	COLUMN 2 PLAN FOR SUGGESTED CHANGE	COLUMN 3 START DATE AND COMPLETION DATE OF CORRECTIVE ACTION
Need to get a freshman girls team for basketball.	Try to get more participation from freshman girls as well as move up some eighth graders.	Start: August 2011 Complete: August 2014

Principal's Signature: *Allen* Date: 4-14-2011

Saint Patrick School					
2010/2011 Athletic Department Budget					
Category	Budget	Actual	Variance \$	Variance %	
Awards	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%	
Clinics & Sports Education					
Coaches Certification	\$ 600.00		\$ 600.00	100.00%	
Medical Symposiums	\$ 300.00	\$ -	\$ 300.00	100.00%	
Girl's Basketball	\$ 50.00		\$ 50.00	100.00%	
Boy's Basketball	\$ 50.00	\$ -	\$ 50.00	100.00%	
Girl's Soccer	\$ 50.00		\$ 50.00	100.00%	
Boy's Soccer	\$ 50.00		\$ 50.00	100.00%	
Volleyball	\$ 50.00		\$ 50.00	100.00%	
Baseball	\$ 50.00		\$ 50.00	100.00%	
Softball	\$ 50.00		\$ 50.00	100.00%	
Student Trainer	\$ -		\$ -	#DIV/0!	
Total	\$ 1,250.00	\$ -	\$ 1,250.00	100.00%	
Equipment					
Cross Country					
Computer Software	\$ -	\$ -	\$ -	#DIV/0!	
Golf					
Balls		\$ -	\$ -	#DIV/0!	
Practice (range, rounds, etc.)	\$ 60.00	\$ -	\$ 60.00	100.00%	
Water	\$ 25.00	\$ -	\$ 25.00	100.00%	
Boys Soccer					
Field Rental	\$ 600.00	\$ -	\$ 600.00	100.00%	
Practice Balls	\$ 125.00	\$ -	\$ 125.00	100.00%	
Ball Bag	\$ -	\$ -	\$ -	#DIV/0!	
Game Balls	\$ 88.00	\$ -	\$ 88.00	100.00%	
Goalie Gloves	\$ 40.00	\$ -	\$ 40.00	100.00%	
Coaches Equip.(stats,cones,etc.)	\$ 25.00	\$ -	\$ 25.00	100.00%	
Girl's Soccer					
Field Rental	\$ 600.00	\$ -	\$ 600.00	100.00%	
Practice Balls	\$ 125.00	\$ -	\$ 125.00	100.00%	
Ball Bag	\$ -	\$ -	\$ -	#DIV/0!	
Game Balls	\$ 88.00	\$ -	\$ 88.00	100.00%	
Goalie Gloves	\$ 40.00	\$ -	\$ 40.00	100.00%	
Coaches Equip.(stats,cones,etc.)	\$ 25.00	\$ -	\$ 25.00	100.00%	
Volleyball					
Balls	\$ 100.00	\$ -	\$ 100.00	100.00%	
Misc equip	\$ 25.00	\$ -	\$ 25.00	100.00%	
Agility Ladder	\$ -	\$ -	\$ -	#DIV/0!	
Plyometric Boxes	\$ -	\$ -	\$ -	#DIV/0!	
Basketball					

ATHLETIC_Andy

Category		Budget	Actual	Variance \$	Variance %
Grade & Middle School					
Balls		\$ 100.00	\$ -	\$ 100.00	100.00%
Gym Rental		\$ 800.00	\$ -	\$ 800.00	100.00%
Score Books		\$ 50.00	\$ -	\$ 50.00	100.00%
High School Basketball		\$ -			
Boy's Balls		\$ 300.00	\$ -	\$ 300.00	100.00%
Girl's Balls		\$ 300.00	\$ -	\$ 300.00	100.00%
Score Books		\$ 30.00	\$ -	\$ 30.00	100.00%
Agility Equipment (Girls)			\$ -	\$ -	#DIV/0!
Nets		\$ 50.00	\$ -	\$ 50.00	100.00%
			\$ -	\$ -	#DIV/0!
				\$ -	#DIV/0!
				\$ -	#DIV/0!
Baseball					
Game Balls		\$ 200.00	\$ -	\$ 200.00	100.00%
Practice Balls		\$ 100.00	\$ -	\$ 100.00	100.00%
Bat Bag			\$ -	\$ -	#DIV/0!
Equipment Bag			\$ -	\$ -	#DIV/0!
Pitching Machine Balls		\$ -	\$ -	\$ -	#DIV/0!
Bats		\$ -	\$ -	\$ -	#DIV/0!
Lineup Cards		\$ 6.00	\$ -	\$ 6.00	100.00%
Score Books		\$ 6.00	\$ -	\$ 6.00	100.00%
Field Rental		\$ 675.00	\$ -	\$ 675.00	100.00%
Batting helmets		\$ 100.00	\$ -	\$ 100.00	100.00%
Shin Guards		\$ -	\$ -	\$ -	#DIV/0!
Catcher's Mitt			\$ -	\$ -	#DIV/0!
Chest Protector			\$ -	\$ -	#DIV/0!
Ball Caps		\$ 240.00		\$ 240.00	100.00%
Softball					
Game Balls		\$ 200.00	\$ 149.97	\$ 50.03	25.02%
Misc equip		\$ 300.00	\$ 132.48	\$ 167.52	55.84%
Catcher's Equipment			\$ -	\$ -	#DIV/0!
Helmet Mask			\$ -	\$ -	#DIV/0!
Easton Synergy Bat			\$ -	\$ -	#DIV/0!
easton Stealth bat			\$ -	\$ -	#DIV/0!
Helmets		\$ -	\$ -	\$ -	#DIV/0!
Score Books		\$ 5.00	\$ -	\$ 5.00	100.00%
Ball Tee		\$ -	\$ -	\$ -	#DIV/0!
Catcher's Mask		\$ -	\$ -	\$ -	#DIV/0!
Shin Guards		\$ -	\$ -	\$ -	#DIV/0!
Knee Savers		\$ -	\$ -	\$ -	#DIV/0!
Chest Protector		\$ -	\$ -	\$ -	#DIV/0!
					#DIV/0!
Softball Cont.					
Replacement Holder		\$ -	\$ -	\$ -	#DIV/0!
Pitching Mat		\$ -	\$ -	\$ -	#DIV/0!
Tennis					
Balls		\$ 165.00	\$ -	\$ 165.00	100.00%
Equip		\$ 130.00			
Swim					
N/A		\$ -	\$ -	\$ -	#DIV/0!
Total		\$ 5,723.00	\$ 282.45	\$ 5,440.55	95.06%

ATHLETIC_Andy

Category	Budget	Actual	Variance \$	Variance %	
Miscellaneous					
Medical Supplies	\$ 500.00	\$ -	\$ 500.00	100.00%	
Video Tape	\$ 40.00	\$ -	\$ 40.00	100.00%	
Cups	\$ 10.00	\$ -	\$ 10.00	100.00%	
Shipping & Handling		\$ -	\$ -	#DIV/0!	
Photography	\$ -	\$ -	\$ -	#DIV/0!	
Psychrometer	\$ -	\$ -	\$ -	#DIV/0!	
Nets for Game Goals	\$ -	\$ -	\$ -	#DIV/0!	
AAA sanitation	\$ 200.00	\$ -	\$ 200.00	100.00%	
Total	\$ 750.00	\$ -	\$ 750.00	100.00%	
Membership/Leagues					
Boys 10th Region Coaches Assoc.	\$ 50.00	\$ -	\$ 50.00	100.00%	
Girls 10th Region Coaches Assoc.	\$ 100.00	\$ -	\$ 100.00	100.00%	why higher than boys
KABA	\$ 30.00	\$ -	\$ 30.00	100.00%	
KHSAA Dues	\$ 800.00	\$ -	\$ 800.00	100.00%	
7th&8th Girl's Conference	\$ -	\$ -	\$ -	#DIV/0!	
7th&8th Boy's Conference	\$ -	\$ -	\$ -	#DIV/0!	
10th&11th Region Policy Board	\$ 25.00	\$ -	\$ 25.00	100.00%	
10th Region A.D. Association	\$ 25.00	\$ -	\$ 25.00	100.00%	
10th Region Principals Association	\$ 25.00	\$ -	\$ 25.00	100.00%	
Soccer Coaches Association	\$ 40.00	\$ -	\$ 40.00	100.00%	
Softball Coaches Association	\$ 25.00	\$ -	\$ 25.00	100.00%	
Volley Ball Coaches Association	\$ 25.00	\$ -	\$ 25.00	100.00%	
Cheerleading Camp	\$ -	\$ -	\$ -	#DIV/0!	
Girl's Summer Basketball Program	\$ 800.00	\$ -	\$ 800.00	100.00%	
Boy's Summer Basketball Program	\$ 800.00	\$ -	\$ 800.00	100.00%	
KHS Coaches Association	\$ 625.00	\$ -	\$ 625.00	100.00%	
KAPOS	\$ -	\$ -	\$ -	#DIV/0!	
Summer Softball Program	\$ 100.00	\$ -	\$ 100.00	100.00%	
Summer Baseball Program	\$ 100.00	\$ -	\$ 100.00	100.00%	
KHSADA (State AD)	\$ 25.00	\$ -	\$ 25.00	100.00%	
NIAAA (National AD)	\$ -	\$ -	\$ -	#DIV/0!	
Bluegrass Conference	\$ 125.00				
Other summer programs (cheer&vb)	\$ 800.00				
Membership/Leagues Cont.					
Insurance	\$ -	\$ -	\$ -	#DIV/0!	
Total	\$ 4,520.00	\$ -	\$ 4,520.00	100.00%	
Officials					
Assignment Fee (Soccer)	\$ 210.00	\$ -	\$ 210.00	100.00%	
Boy's Soccer Officials	\$ 1,300.00	\$ -	\$ 1,300.00	100.00%	
Girl's Varsity Soccer Officials	\$ 1,300.00	\$ -	\$ 1,300.00	100.00%	
Assignment Fee (Volleyball)	\$ 115.00	\$ -	\$ 115.00	100.00%	
Volleyball Officials	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%	
Middle School Girl's Basketball	\$ 660.00	\$ -	\$ 660.00	100.00%	
Middle School Boy's Basketball	\$ 660.00	\$ -	\$ 660.00	100.00%	
Grade School Basketball (N/Leag.)	\$ 550.00	\$ -	\$ 550.00	100.00%	
Assignment Fee HS Basketball	\$ 370.00	\$ -	\$ 370.00	100.00%	
Girl's Freshman Basketball	\$ 180.00	\$ -	\$ 180.00	100.00%	
Girl's JV Basketball	\$ 900.00	\$ -	\$ 900.00	100.00%	
Girl's Varsity Basketball	\$ 1,650.00	\$ -	\$ 1,650.00	100.00%	
Boy's JV Basketball	\$ 900.00	\$ -	\$ 900.00	100.00%	

ATHLETIC_Andy

<u>Category</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance \$</u>	<u>Variance %</u>
Boy's Varsity Basketball	\$ 1,650.00	\$ -	\$ 1,650.00	100.00%
Boy's Freshman Basketball	\$ 180.00	\$ -	\$ 180.00	100.00%
Assignment Fee JV Baseball		\$ -	\$ -	#DIV/0!
Assignment Fee Varsity Baseball	\$ 110.00	\$ -	\$ 110.00	100.00%
Varsity Baseball	\$ 1,450.00	\$ -	\$ 1,450.00	100.00%
JV Baseball	\$ 350.00	\$ -	\$ 350.00	100.00%
Assignment Fee Softball	\$ 120.00	\$ -	\$ 120.00	100.00%
Softball	\$ 1,250.00	\$ -	\$ 1,250.00	100.00%
Middle School Soccer	\$ 275.00	\$ -	\$ 275.00	100.00%
Middle School Volleyball	\$ 275.00	\$ -	\$ 275.00	100.00%
Swim	\$ 150.00	\$ -	\$ 150.00	100.00%
Total	\$ 15,605.00	\$ -	\$ 15,605.00	100.00%
Travel				
Soccer (Meetings)	\$ 200.00	\$ -	\$ 200.00	100.00%
Golf (Meetings/Matches)	\$ 720.00	\$ -	\$ 720.00	100.00%
Cross Country (Meetings/Matches)	\$ 350.00	\$ -	\$ 350.00	100.00%
Volleyball (Meetings)	\$ 60.00	\$ -	\$ 60.00	100.00%
Cheerleading (Meetings)		\$ -	\$ -	#DIV/0!
Basketball (Meetings/Scouting)	\$ 400.00	\$ -	\$ 400.00	100.00%
Swim (Meetings/Meets)	\$ 300.00	\$ -	\$ 300.00	100.00%
Baseball (Meetings)	\$ 50.00	\$ -	\$ 50.00	100.00%
Softball (Meetings)	\$ 50.00	\$ -	\$ 50.00	100.00%
Tennis (Meetings/Matches)	\$ 350.00	\$ -	\$ 350.00	100.00%
A.D. Meetings	\$ 300.00	\$ -	\$ 300.00	100.00%
Total	\$ 2,780.00	\$ -	\$ 2,780.00	100.00%
Tournaments				
All A Soccer (Entry Boys/Girls)	\$ 200.00	\$ -	\$ 200.00	100.00%
All A State Soccer (Coaches' Rooms)	\$ 200.00	\$ -	\$ 600.00	300.00%
Girl's Soccerama		\$ -	\$ -	#DIV/0!
All A State Soccer (Coaches' Rooms)	\$ 200.00	\$ -	\$ 600.00	300.00%
All A Golf Hotel and Meals (Coach)	\$ 200.00	\$ -	\$ 200.00	100.00%
All A Regional Golf	\$ 60.00	\$ -	\$ 60.00	100.00%
All A State Golf Tournament	\$ 70.00	\$ -	\$ 70.00	100.00%
Practice rounds @State Golf	\$ 74.00	\$ -	\$ 74.00	100.00%
All A State Meals	\$ 30.00	\$ -	\$ 30.00	100.00%
Cross Country Meets	\$ 200.00	\$ -	\$ 200.00	100.00%
All A Basketball (Entry Fee Boy's/Girl's)	\$ 150.00	\$ -	\$ 150.00	100.00%
KHSAA State Basketball (Boy's)		\$ -	\$ -	#DIV/0!
KHSAA State Basketball (Girl's)		\$ -	\$ -	#DIV/0!
Varsity Cheerleading Competition	\$ -	\$ -	\$ -	#DIV/0!
Varsity Cheerleading Routine	\$ -	\$ -	\$ -	#DIV/0!
Baseball Invitational	\$ 200.00	\$ -	\$ 200.00	100.00%
Softball Invitational	\$ 200.00	\$ -	\$ 200.00	100.00%
Baseball District	\$ 100.00	\$ -	\$ 100.00	100.00%
Softball District	\$ 100.00	\$ -	\$ 100.00	100.00%
Entry Fee 4th-8th Grade Basketball	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
Entry Fee Cheerleaders Grade 5th-8th		\$ -	\$ -	#DIV/0!
Volleyball Invitational	\$ 200.00	\$ -	\$ 200.00	100.00%
Swim Meets	\$ 150.00	\$ -	\$ 150.00	100.00%
Regional Swim Meets	\$ 100.00	\$ -	\$ 100.00	100.00%

ATHLETIC_Andy

<u>Category</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance \$</u>	<u>Variance %</u>		
State Swim Meets	\$ 400.00	\$ -	\$ 400.00	100.00%		
Soccer District (Boy's)		\$ -	\$ -	#DIV/0!		
Soccer District (Girl's)		\$ -	\$ -	#DIV/0!		
Girls Freshman Basketball		\$ -	\$ -	#DIV/0!		
Total	\$ 3,834.00	\$ -	\$ 3,834.00	100.00%		
<u>Uniforms</u>						
Golf Shirts	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Cross Country	\$ 75.00	\$ -	\$ 75.00	100.00%		
Boy's Cross Country	\$ 75.00	\$ -	\$ 75.00	100.00%		
Boy's Soccer Shirts	\$ -	\$ -	\$ -	#DIV/0!		
Boy's Soccer Shorts	\$ -	\$ -	\$ -	#DIV/0!		
Boy's Soccer Socks	\$ 115.00	\$ -	\$ 115.00	100.00%		
Boy's Goalie	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Cross Country	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Soccer Shirts	\$ -	\$ -	\$ -	#DIV/0!		
Girls Soccer Shorts	\$ 80.00	\$ -	\$ 80.00	100.00%		
Girl's Soccer Socks	\$ 115.00	\$ -	\$ 115.00	100.00%		
Girl's Goalie	\$ -	\$ -	\$ -	#DIV/0!		
Volleyball	\$ -	\$ -	\$ -	#DIV/0!		
Elementary Basketball (Shorts/Jersey)	\$ -	\$ -	\$ -	#DIV/0!		
7th/8th Grade Girl's Basketball (H&A)	\$ -	\$ -	\$ -	#DIV/0!		
<u>Uniforms Cont.</u>						
7th/8th Grade Boy's Basketball (H&A)	\$ -	\$ -	\$ -	#DIV/0!		
Elementary Cheerleading		\$ -	\$ -	#DIV/0!		
7th/8th Grade Cheerleading	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%		
Boy's Varsity/JV Basketball	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Varsity/JV Basketball	\$ -	\$ -	\$ -	#DIV/0!		
Varsity Cheerleading		\$ -	\$ -	#DIV/0!		
Pom Pon's	\$ -	\$ -	\$ -	#DIV/0!		
Boy's Swim	\$ -	\$ -	\$ -	#DIV/0!		
Boys Caps	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Swim	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Caps	\$ -	\$ -	\$ -	#DIV/0!		
Boy's Tennis	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Tennis	\$ -	\$ -	\$ -	#DIV/0!		
Baseball Uniforms	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%		
Baseball Hats		\$ -	\$ -	#DIV/0!		
Softball Uniforms	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%		
Softball Hats & Socks	\$ -	\$ -	\$ -	#DIV/0!		
Middle School Volleyball	\$ -	\$ -	\$ -	#DIV/0!		
Middle School Soccer	\$ -	\$ -	\$ -	#DIV/0!		
Boy's Practice Basketball	\$ -	\$ -	\$ -	#DIV/0!		
Girl's Practice Basketball	\$ -	\$ -	\$ -	#DIV/0!		
Total	\$ 5,460.00	\$ -	\$ 5,460.00	100.00%		
<u>Athletic Stipends</u>						
	<u>Amount</u>	<u>Name</u>				
HS/MS Athletic Director	\$ 4,225.00	Andy Arn				
Asst AD	\$ 1,000.00	Andy Arn				
Boy's Golf	\$ 500.00	Jim Purdon				
Cross Country	\$ 250.00	Marcus Bess				
Volleyball	\$ 760.00	Julie McKay				
Head Boy's Soccer	\$ 760.00	Fr. Ivan				
Head Girl's Soccer	\$ 760.00	Mike Kuhl				
7th/8th Grade Girl's Basketball	\$ 500.00	Elaine Douglas				

<u>Category</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance \$</u>	<u>Variance %</u>
7th/8th Grade Boy's Basketball	\$ 500.00	Brandon Hinson		
HS Cheerleading Sponsor	\$ 500.00	Krista Griffin		
Boy's Varsity Basketball	\$ 1,900.00	Andy Arn		
Boy's Varsity Asst. Basketball	\$ 760.00	Isaac Klee		
Girl's Varsity Basketball	\$ 1,900.00	Elaine Douglas		
Girl's Varsity Asst. Basketball	\$ 760.00	Eddie Hopkins		
Swim				
Baseball	\$ 760.00	Ronnie Clos		
Softball	\$ 760.00	Jeff Crawford		
Tennis	\$ 760.00	Tim Mitchell		
Total	\$ 17,355.00			
Saint Patrick School				
2008/2009 Athletic Department Budget				
Summary Report				
<u>Category</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance \$</u>	<u>Variance %</u>
Awards	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%
Clinics and Sports Education	\$ 1,250.00	\$ -	\$ 1,250.00	100.00%
Equipment	\$ 5,723.00	\$ 282.45	\$ 5,440.55	95.06%
Miscellaneous	\$ 750.00	\$ -	\$ 750.00	100.00%
Membership/Leagues	\$ 4,520.00	\$ -	\$ 4,520.00	100.00%
Officials	\$ 15,605.00	\$ -	\$ 15,605.00	100.00%
Travel	\$ 2,780.00	\$ -	\$ 2,780.00	100.00%
Tournaments	\$ 3,834.00	\$ -	\$ 3,834.00	100.00%
Uniforms	\$ 5,460.00	\$ -	\$ 5,460.00	100.00%
Athletic Stipends	\$ 17,355.00			
Totals	\$ 60,277.00	\$ 282.45	\$ 59,994.55	99.53%